Graham-Cassidy-Heller-Johnson Block Grant Model

	50-138 FPL	SPB	S2026	2016	Amt per Eligible Ben	2020	States Share of Block Grant : Base Formula						Amt per Ben	Amt per Ben Change	Amt per Ben Change (%)	Total Spending	Pct Change	Pct Change
	US: UTB, States: S#B	S#B/UTB	US2026*SPB		Current	State Baseline ¹	2021	2022	2023	2024	2025	2026	2026	2020-2026	2020-2026	2020-2026	2020-2021	2020-2026
us	45,263,000	•		\$121,503,427,724	\$2,684	\$134,390,405,568	\$145,325,337,974	\$156.260.270.379	\$167,195,202,784	\$178,130,135,189	\$189,065,067,595	\$200,000,000,000	\$4,418.62	\$1,734	64.60%	\$1,170,366,419,489		
Alabama	849,000	1.87%	\$3,748,625,588	\$588,237,699	\$693	\$680,248,950	\$1,191,645,056	\$1,703,041,163	\$2,214,437,269	\$2,725,833,375	\$3,237,229,482	\$3,748,625,588	\$4,415.34	\$3,722	537.26%	\$15,501,060,883	75%	451.079
Alaska	67,000	0.218%	\$435,189,890	\$345,106,167	\$5,151	\$378,806,208	\$388,203,488	\$397,600,769	\$406,998,049	\$416,395,329	\$425,792,610	\$435,189,890	\$6,495.37	\$1,345	26.10%	\$2,848,986,343	2%	
Arizona	1,176,000	2.60%	\$5,193,514,349	\$2,893,330,586	\$2,460	\$3,175,867,872	\$3,512,142,285	\$3,848,416,698	\$4,184,691,111	\$4.520.965.524	\$4,857,239,937	\$5,193,514,349	\$4,416.25	\$1,956	79.50%	\$29,292,837,775	11%	63.539
Arkansas	535,000	1.18%	\$2,361,178,888	\$1,857,570,874	\$3,472	\$2,038,964,952	\$2,092,667,275	\$2,146,369,597	\$2,200,071,920	\$2,253,774,243	\$2,307,476,565	\$2,361,178,888	\$4,413.42	\$941	27.11%	\$15,400,503,440	3%	
California	5,780,000	12.77%	\$25,536,841,129	\$25,376,048,864	\$4,390	\$27,854,051,208	\$27,467,849,528	\$27,081,647,848	\$26,695,446,168	\$26,309,244,488	\$25,923,042,808	\$25,536,841,129	\$4,418.14	\$28	0.63%	\$186,868,123,178	-1%	
Colorado	576,000	1.27%	\$2,542,342,310	\$2,067,219,438	\$3,589	\$2,269,085,956	\$2,314,628,681	\$2,360,171,407	\$2,405,714,133	\$2,451,256,859	\$2,496,799,585	\$2,542,342,310	\$4,413.79	\$825	22.98%	\$16,839,998,932	2%	
Connecticut	354,000	0.78%	\$1,561,408,656	\$1,691,685,405	\$4,779	\$1,856,880,563	\$1,807,635,245	\$1,758,389,927	\$1,709,144,610	\$1,659,899,292	\$1,610,653,974	\$1,561,408,656	\$4,410.76	-\$368	-7.70%	\$11,964,012,267	-3%	-15.919
Delaware	115,000	0.25%	\$505,358,461	\$449,954,231	\$3,913	\$493,892,815	\$495,803,756	\$497,714,697	\$499,625,638	\$501,536,579	\$503,447,520	\$505,358,461	\$4,394.42	\$482	12.31%	\$3,497,379,464	0%	2.329
District of Columbia	94,000	0.21%	\$412,567,439	\$425,658,266	\$4,528	\$467,224,318	\$458,114,839	\$449,005,359	\$439,895,879	\$430,786,399	\$421,676,919	\$412,567,439	\$4,389.02	-\$139	-3.08%	\$3,079,271,151	-2%	
Florida	3,380,000	7.47%	\$14,932,152,973	\$4,828,960,285	\$1,429	\$5,584,298,943	\$7,142,274,614	\$8,700,250,286	\$10,258,225,958	\$11,816,201,629	\$13,374,177,301	\$14,932,152,973	\$4,417.80	\$2,989	209.22%	\$71,807,581,704	28%	
Georgia	1,681,000	3.71%	\$7,424,917,482	\$1,382,702,677	\$823	\$1,598,982,936	\$2,569,972,027	\$3,540,961,118	\$4,511,950,209	\$5,482,939,300	\$6,453,928,391	\$7,424,917,482	\$4,416.96	\$3,594	436.99%	\$31,583,651,465	61%	364.359
Hawaii	144,000	0.32%	\$633,498,442	\$608,722,582	\$4,227	\$668,165,090	\$662,387,315	\$656,609,541	\$650,831,766	\$645,053,992	\$639,276,217	\$633,498,442	\$4,399.29	\$172	4.07%	\$4,555,822,363	-1%	-5.199
Idaho	244,000	0.54%	\$1,075,360,449	\$284,660,364	\$1,167	\$329,186,507	\$453,548,831	\$577,911,154	\$702,273,478	\$826,635,802	\$950,998,125	\$1,075,360,449	\$4,407.21	\$3,241	277.77%	\$4,915,914,346	38%	226.679
Illinois	1,509,000	3.33%	\$6,664,914,831	\$4,381,994,709	\$2,904	\$4,809,901,875	\$5,119,070,701	\$5,428,239,527	\$5,737,408,353	\$6,046,577,179	\$6,355,746,005	\$6,664,914,831	\$4,416.78	\$1,513	52.10%	\$40,161,858,471	6%	
Indiana	1,030,000	2.27%	\$4,548,395,820	\$2,370,984,370	\$2,302	\$2,602,513,907	\$2,926,827,559	\$3,251,141,211	\$3,575,454,863	\$3,899,768,515	\$4,224,082,168	\$4,548,395,820	\$4,415.92	\$2,114	91.84%	\$25,028,184,043	12%	74.779
lowa	353,000	0.78%	\$1,556,990,036	\$977,356,891	\$2,769	\$1,072,796,991	\$1,153,495,832	\$1,234,194,673	\$1,314,893,514	\$1,395,592,354	\$1,476,291,195	\$1,556,990,036	\$4,410.74	\$1,642	59.31%	\$9,204,254,596	8%	45.139
Kansas	441,000	0.97%	\$1,945,828,602	\$229,144,490	\$520	\$264,986,924	\$545,127,204	\$825,267,483	\$1,105,407,763	\$1,385,548,043	\$1,665,688,322	\$1,945,828,602	\$4,412.31	\$3,893	749.17%	\$7,737,854,341	106%	634.319
Kentucky	848,000	1.87%	\$3,744,206,968	\$2,891,370,711	\$3,410	\$3,173,716,613	\$3,268,798,339	\$3,363,880,065	\$3,458,961,791	\$3,554,043,517	\$3,649,125,242	\$3,744,206,968	\$4,415.34	\$1,006	29.50%	\$24,212,732,535	3%	17.989
Louisiana	840,000	1.85%	\$3,708,858,008	\$3,243,179,789	\$3,861	\$3,559,880,280	\$3,584,709,901	\$3,609,539,522	\$3,634,369,144	\$3,659,198,765	\$3,684,028,386	\$3,708,858,008	\$4,415.31	\$554	14.36%	\$25,440,584,006	1%	4.189
Maine	199,000	0.44%	\$876,522,546	\$292,166,268	\$1,468	\$320,696,663	\$413,334,310	\$505,971,958	\$598,609,605	\$691,247,252	\$783,884,899	\$876,522,546	\$4,404.64	\$2,936	200.01%	\$4,190,267,233	29%	173.329
Maryland	611,000	1.35%	\$2,696,994,013	\$2,787,894,751	\$4,563	\$3,060,136,098	\$2,999,612,417	\$2,939,088,737	\$2,878,565,056	\$2,818,041,375	\$2,757,517,694	\$2,696,994,013	\$4,414.07	-\$149	-3.26%	\$20,149,955,389	-2%	-11.879
Massachusetts	772,000	1.70%	\$3,408,391,843	\$7,907,085,048	\$10,242	\$8,679,221,616	\$7,800,749,987	\$6,922,278,358	\$6,043,806,729	\$5,165,335,101	\$4,286,863,472	\$3,408,391,843	\$4,415.02	-\$5,827	-56.89%	\$42,306,647,106	-10%	-60.739
Michigan	1,242,000	2.74%	\$5,485,143,274	\$4,452,508,586	\$3,585	\$4,887,301,518	\$4,986,941,811	\$5,086,582,104	\$5,186,222,396	\$5,285,862,689	\$5,385,502,981	\$5,485,143,274	\$4,416.38	\$831	23.19%	\$36,303,556,773	2%	12.239
Minnesota	544,000	1.20%	\$2,400,946,468	\$1,917,177,043	\$3,524	\$2,104,391,736	\$2,153,817,525	\$2,203,243,313	\$2,252,669,102	\$2,302,094,891	\$2,351,520,680	\$2,400,946,468	\$4,413.50	\$889	25.23%	\$15,768,683,715	2%	14.099
Mississippi	634,000	1.40%	\$2,798,622,274	\$236,364,346	\$373	\$273,336,100	\$694,217,129	\$1,115,098,158	\$1,535,979,187	\$1,956,860,216	\$2,377,741,245	\$2,798,622,274	\$4,414.23	\$4,041	1084.03%	\$10,751,854,308	154%	923.889
Missouri	657,000	1.45%	\$2,900,250,536	\$846,136,951	\$1,288	\$978,488,412	\$1,298,782,099	\$1,619,075,787	\$1,939,369,474	\$2,259,663,161	\$2,579,956,848	\$2,900,250,536	\$4,414.38	\$3,127	242.76%	\$13,575,586,317	33%	196.409
Montana	146,000	0.32%	\$642,335,683	\$293,847,450	\$2,013	\$322,542,015	\$375,840,959	\$429,139,904	\$482,438,849	\$535,737,793	\$589,036,738	\$642,335,683	\$4,399.56	\$2,387	118.59%	\$3,377,071,941	17%	99.159
Nebraska	238,000	0.52%	\$1,048,848,729	\$285,816,176	\$1,201	\$330,523,109	\$450,244,046	\$569,964,982	\$689,685,919	\$809,406,855	\$929,127,792	\$1,048,848,729	\$4,406.93	\$3,206	266.97%	\$4,827,801,432	36%	217.339
Nevada	444,000	0.98%	\$1,959,084,462	\$1,326,835,583	\$2,988	\$1,456,402,707	\$1,540,183,000	\$1,623,963,292	\$1,707,743,585	\$1,791,523,877	\$1,875,304,169	\$1,959,084,462	\$4,412.35	\$1,424	47.65%	\$11,954,205,092	6%	34.529
New Hampshire	105,000	0.23%	\$461,172,260	\$504,810,998	\$4,808	\$554,106,412	\$538,617,387	\$523,128,361	\$507,639,336	\$492,150,311	\$476,661,285	\$461,172,260	\$4,392.12	-\$416	-8.64%	\$3,553,475,351	-3%	-16.779
New Jersey	1,106,000	2.44%	\$4,884,210,945	\$3,753,111,529	\$3,393	\$4,119,607,480	\$4,247,041,391	\$4,374,475,302	\$4,501,909,213	\$4,629,343,123	\$4,756,777,034	\$4,884,210,945	\$4,416.10	\$1,023	30.14%	\$31,513,364,488	3%	18.569
New Mexico	362,000	0.80%	\$1,596,757,617	\$1,572,692,660	\$4,344	\$1,726,268,030	\$1,704,682,961	\$1,683,097,892	\$1,661,512,823	\$1,639,927,754	\$1,618,342,685	\$1,596,757,617	\$4,410.93	\$66	1.53%	\$11,630,589,763	-1%	-7.50%
New York	2,819,000	6.23%	\$12,453,307,116	\$10,221,749,596	\$3,626	\$11,219,916,001	\$11,425,481,187	\$11,631,046,373	\$11,836,611,559	\$12,042,176,744	\$12,247,741,930	\$12,453,307,116	\$4,417.63	\$792	21.83%	\$82,856,280,910	2%	10.999
North Carolina	1,585,000	3.50%	\$7,000,729,956	\$2,387,665,860	\$1,506	\$2,761,140,940	\$3,467,739,109	\$4,174,337,279	\$4,880,935,448	\$5,587,533,617	\$6,294,131,787	\$7,000,729,956	\$4,416.86	\$2,910	193.20%	\$34,166,548,135	26%	
North Dakota	91,000	0.20%	\$399,311,579	\$355,325,517	\$3,905	\$390,023,490	\$391,571,505	\$393,119,520	\$394,667,535	\$396,215,549	\$397,763,564	\$399,311,579	\$4,388.04	\$483	12.38%	\$2,762,672,743	0%	
Ohio	1,586,000	3.50%	\$7,005,148,576	\$4,948,204,085	\$3,120	\$5,431,402,293	\$5,693,693,340	\$5,955,984,387	\$6,218,275,434	\$6,480,566,482	\$6,742,857,529	\$7,005,148,576	\$4,416.87	\$1,297	41.57%	\$43,527,928,040	5%	
Oklahoma	670,000	1.48%	\$2,957,692,597	\$408,420,764	\$610	\$472,305,322	\$886,536,534	\$1,300,767,747	\$1,714,998,959	\$2,129,230,172	\$2,543,461,384	\$2,957,692,597	\$4,414.47	\$3,805	624.18%	\$12,004,992,713	88%	
Oregon	511,000	1.13%	\$2,255,132,006	\$2,859,557,945	\$5,596	\$3,138,797,291	\$2,991,519,743	\$2,844,242,196	\$2,696,964,649	\$2,549,687,101	\$2,402,409,554	\$2,255,132,006	\$4,413.17	-\$1,183	-21.14%	\$18,878,752,540	-5%	
Pennsylvania	1,508,000	3.33%	\$6,660,496,211	\$5,559,742,634	\$3,687	\$6,102,658,332	\$6,195,631,312	\$6,288,604,292	\$6,381,577,271	\$6,474,550,251	\$6,567,523,231	\$6,660,496,211	\$4,416.77	\$730	19.80%	\$44,671,040,900	2%	
Rhode Island	130,000	0.29%	\$571,637,762	\$397,028,672	\$3,054	\$435,799,009	\$458,438,801	\$481,078,593	\$503,718,385	\$526,358,177	\$548,997,969	\$571,637,762	\$4,397.21	\$1,343	43.98%	\$3,526,028,698	5%	
South Carolina	708,000	1.56%	\$3,125,600,159	\$694,253,295	\$981	\$802,847,345	\$1,189,972,814	\$1,577,098,283	\$1,964,223,752	\$2,351,349,221	\$2,738,474,690	\$3,125,600,159	\$4,414.69	\$3,434	350.21%	\$13,749,566,263	48%	
South Dakota	121,000	0.27%	\$531,870,181	\$87,911,995	\$727	\$101,663,056	\$173,364,244	\$245,065,431	\$316,766,619	\$388,467,806	\$460,168,993	\$531,870,181	\$4,395.62	\$3,669	505.00%	\$2,217,366,330	71%	
Tennessee	1,056,000	2.33%	\$4,663,279,942	\$783,128,437	\$742	\$905,624,202	\$1,531,900,158	\$2,158,176,115	\$2,784,452,072	\$3,410,728,028	\$4,037,003,985	\$4,663,279,942	\$4,415.98	\$3,674	495.47%	\$19,491,164,502	69%	
Texas	4,176,000	9.22%	\$18,449,374,544	\$2,765,555,589	\$662	\$3,198,139,608	\$5,740,012,097	\$8,281,884,586	\$10,823,757,076	\$13,365,629,565	\$15,907,502,055	\$18,449,374,544	\$4,417.95	\$3,756	567.11%	\$75,766,299,532	79%	
Utah	366,000	0.81%	\$1,614,432,097	\$338,769,407	\$926	\$391,759,205	\$595,538,020	\$799,316,835	\$1,003,095,651	\$1,206,874,466	\$1,410,653,282	\$1,614,432,097	\$4,411.02	\$3,485	376.56%	\$7,021,669,556	52%	
Vermont	76,000	0.17%	\$333,032,278	\$305,037,394	\$4,014	\$334,824,670	\$334,525,938	\$334,227,206	\$333,928,474	\$333,629,742	\$333,331,010	\$333,032,278	\$4,382.00	\$368	9.18%	\$2,337,499,317	0%	
Virginia	965,000	2.13%	\$4,261,185,516	\$1,061,865,805	\$1,100	\$1,227,961,246	\$1,733,498,625	\$2,239,036,003	\$2,744,573,381	\$3,250,110,759	\$3,755,648,138	\$4,261,185,516	\$4,415.74	\$3,315	301.29%	\$19,212,013,667	41%	
Washington	828,000	1.83%	\$3,655,834,567	\$2,701,619,586	\$3,263	\$2,965,436,057	\$3,080,502,475	\$3,195,568,893	\$3,310,635,312	\$3,425,701,730	\$3,540,768,149	\$3,655,834,567	\$4,415.26	\$1,152	35.32%	\$23,174,447,183	4%	
West Virginia	314,000	0.69%	\$1,384,663,853	\$1,181,000,000	\$3,761	\$1,296,326,101	\$1,311,049,060	\$1,325,772,018	\$1,340,494,977	\$1,355,217,936	\$1,369,940,895	\$1,384,663,853	\$4,409.76	\$649	17.25%	\$9,383,464,840	1%	
Wisconsin	617,000	1.36%	\$2,723,505,733	\$1,267,033,133	\$2,054	\$1,395,000,000	\$1,616,417,622	\$1,837,835,244	\$2,059,252,867	\$2,280,670,489	\$2,502,088,111	\$2,723,505,733	\$4,414.11	\$2,361	114.95%	\$14,414,770,066	16%	
Wyoming	60,000	0.13%	\$262,334,357	\$109,222,223	\$1,820	\$126,306,598	\$148,977,891	\$171,649,185	\$194,320,478	\$216,991,771	\$239,663,064	\$262,334,357	\$4,372.24	\$2,552	140.18%	\$1,360,243,343	18%	107.70

^{1.} Source: 2020 State Baseline projected from FY2016 CMS Data using MACPAC Inflators for Medicaid Expenditures and CPI-M for Non-Medicaid Expenditures